

ROAD FUND BUDGET

2015/2016

EXPENSES

ROAD CHLORIDE	\$ 90,000.00
CONTRACTS	\$ 160,000.00
UNALLOCATED	\$ 46,791.40
TOTAL	\$ 296,791.40

REVENUES

BEGINNING BALANCE	\$ 19,771.48
FROM GENERAL FUND	\$ 120,000.00
INTEREST	\$ 20.00
ROAD TAX	\$ 157,000.00
TOTAL	\$ 296,791.48