

ANTICIPATED REVENUES

2009/2010

ACCOUNT

TAXES	\$245,000.00
STATE REVENUE SHARING	\$229,000.00
INTEREST	\$5,000.00
TRASH PICK-UP	\$100,000.00
CHARGE FOR SERVICES	\$4,000.00
PERMITS	\$2,000.00
CEMETERY LOTS	\$2,000.00
OTHER REVENUE	\$4,200.00
DEFERRED COMPENSATION	\$17,600.00
FIRE HALL LEASE	\$15,000.00
FOWLerville FIRE PAYOUT	\$9,000.00
1% ADMINISTRATION FEE	
PARADE FUNDS	\$500.00

SUB TOTAL

\$633,300.00

BALANCE ON HAND AT BEGINNING OF YEAR

\$1,015,000.00

TOTAL REVENUES

\$1,648,300.00